

LIVINGSTON OLD PARISH CHURCH
ACCOUNTS FOR THE PERIOD ENDED 31 DECEMBER 2007

	Actual	Budget	Variance	2006	Variance
	<u>Jan-Dec</u>	<u>Jan-Dec</u>	<u>Jan-Dec</u>	<u>Jan-Dec</u>	<u>Jan-Dec</u>
<u>Income</u>					
WFO	53,643	56,000	(2,357)	54,134	(491)
Plate	4,430	5,450	(1,020)	5,226	(795)
Donations	1,099	1,600	(501)	4,839	(3,740)
Organisation Dons.	2,520	200	2,320	200	2,320
Special Donations	2,494	-	2,494	1,755	739
Weddings	830	1,000	(170)	300	530
Gift Aid	11,826	13,000	(1,174)	13,447	(1,620)
Hall Rent	3,186	3,000	136	2,928	259
Miscellaneous	220	50	170	7	213
Bank Interest	173	180	(7)	174	(1)
Life & Work	762	800	(38)	784	(22)
Publications	587	300	287	271	316
Millennium	579	-	579	703	(125)
Telephone	60	30	30	21	40
India Project	1,994	-	1,994	-	1,994
St A Flower Fund	229	-	229	159	69
Sunday School	108	-	108	-	108
Total income	84,737	81,610	3,127	84,947	(210)
<u>Expenditure</u>					
Ministries & Mission Alloc	45,518	45,518	(0)	44,036	(1,482)
Travelling Expenses	5,081	3,300	(1,781)	3,266	(1,815)
Telephone	443	700	257	653	211
Pulpit Supply	-	330	330	-	-
Presbytery Dues	674	800	126	-	(674)
	51,716	50,648	(1,068)	47,956	(3,760)
Organists	1,500	1,500	-	1,500	-
Church Officer	640	640	-	640	-
Gardener	1,088	1,660	572	1,570	482
Printing & Station.	3,583	3,300	(283)	3,286	(297)
General Fabric	13,109	10,000	(3,109)	6,953	(6,156)
Heating & Lighting	4,171	5,000	829	5,294	1,123
Council Tax Water	2,727	2,490	(237)	2,414	(313)
Insurance	2,375	2,300	(75)	2,256	(119)
Life & Work	651	730	79	720	69
Special Collections	2,558	100	(2,458)	2,081	(477)
Millennium	-	-	-	-	-
Miscellaneous	1,483	750	(733)	818	(666)
Bank Charges	141	110	(31)	104	(37)
India Project	2,400	-	(2,400)	-	(2,400)
St A Flower Fund	-	-	-	-	-
Total Expenditure	88,143	79,228	(8,915)	75,592	(12,550)
Surplus / Deficit	(3,405)	2,382	(5,787)	9,355	(12,760)